

South Cambridgeshire CDRP Budget

Year April 2011 to March 2012

COST CODE D/06/008 PROJECT CODE D/M/06 SSCF £41,080 + £835 = £41,915

Allocation for year £41,915.00

Spent/allocated £41,915.00

Remaining £0.00

Voucher	Reference	Paid date	Summary	Contact	Project code	Amount	Amount exc	VAT	New balance	Feedback/monitoring information
CSG1			Partnership Support Officer			£24,860.00			£17,055.00	
CSG2			ASB Caseworker - see also POOLED FUND			£17,055.00			£0.00	
CSG3						£0.00			£0.00	
CSG4						£0.00			£0.00	
CSG5						£0.00			#REF!	
CSG6						£0.00			#REF!	
TOTAL						£41,915.00	£0.00	£0.00		
REMAINING						£0.00				

South Cambridgeshire CDRP Budget POOLED FUND

Year April 2011 to March 2012

COST CODE D/06/006 PROJECT CODE D/M/004 Pooled Fund

Allocation for year £32,087.00

Spent/allocated £9,331.98

Remaining £22,755.03

Voucher	Reference	Paid date	Summary	Contact	Project code	Amount	Amount exc	VAT	New balance	Feedback/monitoring information
CSG1			ASB Caseworker post - SEE ALSO SSCF FUND			£5,815.00			£26,272.00	
CSG2			Provisional estimate: agency ASB cover			£3,516.98			£22,755.03	
CSG3						£0.00			£22,755.03	
CSG4						£0.00			£22,755.03	
CSG5						£0.00			#REF!	
CSG6						£0.00			#REF!	
TOTAL						£9,331.98	£0.00	£0.00		
REMAINING						£22,755.03				